

CROSSROADS PARISH COUNCIL MINUTES

9 September 2024

1700 hours

Frontier Chapel, Rm 158, Fort Leavenworth, KS

Attendees

- | | |
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| Chris Quinlan-President | Tom Ward – MOC |
| David Bodde-Vice President | Keith Purvis – Children’s Church |
| CH(MAJ) Andrew Muilenburg– Pastor, Absent | Samantha Odle – Youth, YFC |
| Carl Tillery – DRE, Absent | Senior Saints (Vacant) |
| Kathy Kem – Secretary/Parish Coordinator, Absent | Jim Harbridge, OCF |
| Charles Gray-1100 Ushers, Absent | CH (MAJ) Dan King-Absent |
| Bill Reindl – 0830 Music, Absent | CH Chris Weinrich- Absent |
| Amy Quinlan, PWOC, Absent | Jeff Smith – Outreach |
| | CH Nate McLean, Absent |

1. Opening Prayer and Devotion – Keith Purvis shared from Phil 2:1-11 (focused on vv. 1-4). Spoke on the changing of relationships and the maturing that occurs over time. Take comfort in being united with God. Being like-minded in our relationships seeking humility, one spirit, one mind, in love for Christ. Urged the PAC to be one in spirit. Through aside selfish ambition and vain conceit.

2. Review of May Meeting Minutes (attached). Moton by Jim, seconded by David Bodde. Passed unanimously.

3. Financial Updates

- Jim submitted Christmas decoration PR last week. Discussed being deliberate on spending plan this FY (25). Dave asked the group to submit ideas for budget execution. Chris asked for ministry needing additional funds. Youth PR for food. Discussed a possible chapel “grant” to sponsor BBQ Bonanza participation.

Andrew’s Update: Financially we are doing pretty well. We have 8000 left for the year after subtracting contracts and whatnot. If we can get the Christmas decorations purchased on this years budget that should get us closer but let Kathy know if there are additional purchases. I was planning to have CH McLean call me to dial in for the meeting tonight. Is someone else able to give him a call? Thanks!

Kathy provided this update to the finances: All, I was finally able to lay my hands on some financial data today. Attached is a summary of the DFAS reports from Jan-August of this year. As you’ll be able to tell, we have done well this year. I’ve been told that our budget authority (which is not the same as a balance), moving into FY 25 will be approximately \$325,000. Well done!

4. Ministry Reports (Including updates on budget execution and planning)

- **DRE report:** All programs have kicked off to a good start. Still needing some Children’s church volunteers for the rotation.

-**Lay Ministry:** NBS: nine bible studies this year, including one off post. This is our largest number in seven years. I suspect that a couple will struggle to maintain, as usual, but still a very encouraging start.

DTB: Average participation is right at 30, unless MCTP is traveling, then we are closer to 25. It is a really good group again this year, including the addition of several retirees who are jumping back into DTB.

Holy Smokes: COL Howell is once again hosting/leading Holy smokes. Average attendance is 7 with as many as 10 last week. This is an awesome men's ministry that builds deep connections. When MCTP is traveling, we will continue to meet, except we will meet at Tom Schmidt's house. This will allow us to maintain momentum.

Holy Smokes is schedule for the end of the month, but we only have three registrants so far. We may look to cancel/postpone if numbers do not increase this week.

Music/Choir report: Tis the season; musically looking forward to fall through Christmas. Christmas cantata tentatively set and ensuring we will have resources for same.

PWOC Update:

- We had an amazing Fall Kickoff 20 August with 95 ladies in the daytime, and 10 ladies in the evening.
- Attendance is holding steady.
- The small group Bible studies are off to a great start.
- After a couple weeks now of regular Tuesday meetings, we are making a few minor changes to ensure maximum efficiency and communication.
- We will be participating in another "Fingerprint Rodeo" next Tuesday, 17 Sept, 9-11am, in anticipation of the disruption of the Watchcare contract. We are trying to plan accordingly and be as prepared as possible to help encourage moms of littles to continue attending.
- Chaplain Appreciation Luncheon plans in the process for noon 10 Oct. in coordination with CWOC and the MCGS.
- Next program date is 22 Oct.
- Spring Retreat planning has officially begun as well.

5. Review of other old business

- Constitutional Amendment Subcommittee (Update). The council voted on the updated Constitution (version 2.0) The vote passed unanimously with 6 votes in favor (present) and 2 voted in favor (absent) The quorum agreed to accept the two absent votes.

PAIR Day AAR: Positive feedback at the Chapel table. Good traffic and flow from the crowd.

David Bodde and Tom Ward will start to collect present and past Chaplain sermons into a volume to publish.

- Opening prayer and devotion for upcoming meetings:
OCT – David Bodde
NOV – Jim Harbridge
DEC – Samantha
JAN - Chris

6. Pastoral Guidance. No Chaplain present.

7. New Business

-Contracting / Watchcare challenges

8. Upcoming calendar

8 September – Children’s Sunday School

20-21 September – BBQ Bonanza

21 September - Back to Church Sunday

9. Next Meeting: 7 Oct 24

10. Closing Prayer